

Douglas County PROVISIONAL Budget ***** January 1 thru December 31, 2020								
	General	Highway	E-911	EM&D	Dom. Abuse	24/7 Sobriety	M&P	Total of
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Funds
	101.00	201.00	207	226	229	248	250	
100 Gen Govt								
111 Commission	97,885.00	-	0	0	0	0	0	97,885.00
112 Contingency	60,000.00	-	0	0	0	0	0	60,000.00
120 Elections	24,010.00	-	0	0	0	0	0	24,010.00
130 Judicial	19,500.00	-	0	0	0	0	0	19,500.00
141 Auditor	117,950.00	-	0	0	0	0	0	117,950.00
142 Treasurer	132,390.00	-	0	0	0	0	0	132,390.00
151 States Atty	84,450.00	-	0	0	0	0	0	84,450.00
153 Law Library	-	-	0	0	0	0	0	-
161 Courthouse	202,700.00	-	0	0	0	0	0	202,700.00
162 Dir Of Equal	109,683.00	-	0	0	0	0	0	109,683.00
163 Reg of Deeds	69,460.00	-	0	0	0	0	32000	101,460.00
165 Vet Service	14,400.00	-	0	0	0	0	0	14,400.00
166 Pred Animal	3,614.00	-	0	0	0	0	0	3,614.00
Total Gen Govt	936,042.00	-	0	0	0	0	32000	968,042
200 Public Safety								
210 Law Enforcement								
211 Sheriff	321,500.00	-	0	0	0	0	0	321,500.00
212 Jail	35,000.00	-	0	0	0	2500	0	37,500.00
213 Coroner	1,810.00	-	0	0	0	0	0	1,810.00
215 Juvenile Detention	10,000.00	-	0	0	0	0	0	10,000.00
222 Emergency Disaster	-	-	0	48,550.00	0	0	0	48,550.00
225 E-911	-	-	94,000.00	0	0	0	0	94,000.00
Total Public Safety	368,310.00	-	94,000.00	48,550.00	0	2500	0	513,360.00
300 Public Works								
311 Road & Bridge Maintenance	-	2,840,350.00	0	0	0	0	0	2,840,350.00
Total Public Works	-	2,840,350.00	0	0	0	0	0	2,840,350
400 Health & Welfare								
411 Support of Poor	20,000.00	-	0	0	0	0	0	20,000.00
421 County Nurse	25,000.00	-	0	0	0	0	0	25,000.00
424 Ambulance	43,600.00	-	0	0	0	0	0	43,600.00
434 Domestic Abuse	1,300.00	-	0	0	700.00	-	-	2,000.00
435 Elderly Care	756.56	-	0	0	0	0	0	756.56
440 Mental Health Services								
441 Mental Illness	20,000.00	-	0	0	0	0	0	20,000.00
442 Adjustment Training Center	11,100.00	-	0	0	0	0	0	11,100.00
444 Mental Health Centers	10,253.00	-	0	0	0	0	0	10,253.00
445 Mental Health Board	8,000.00	-	0	0	0	0	0	8,000.00
Total Health & Welfare	140,009.56	-	0	0	700.00	-	-	140,710
500 Culture/Recreation								
520 Culture / Recreation								
512 Historical Society	500.00	-	0	0	0	0	0	500.00
515 Memorial Day Expense	600.00	-	0	0	0	0	0	600.00
522 Parks	11,525.00	-	0	0	0	0	0	11,525.00
524 Fair Baord	38,800.00	-	0	0	0	0	0	38,800.00
Total Culture/Recreation	51,425.00	-	0	0	0	0	0	51,425
600 Conservation Resources								
611 County Extension	46,000.00	-	0	0	0	0	0	46,000.00
612 Soil Conservation	11,000.00	-	0	0	0	0	0	11,000.00
615 Weed & Pest	31,525.00	-	0	0	0	0	0	31,525.00
Total Conservation Resources	88,525.00	-	0	0	0	0	0	88,525
700 Economic Development								
710 Urban & Economic Development								
711 Planning & Zoning	32,455.00	-	0	0	0	0	0	32,455.00
Total Economic Development	32,455.00	-	0	0	0	0	0	32,455
750 Intergovernmental Expenditures	-	10,000.00	0	0	0	0	0	10,000
800 Debt Service	55,600.00	-	0	0	0	0	0	55,600
Total Debt Service	55,600.00	-	0	0	0	0	0	55,600.00
890 Capitol Accumulations	20,000.00	80,000.00						
Total Capitol Accumulations	20,000.00	80,000.00						
900 Other Uses								
910 Other Uses								
911 Transfer Out	1,000,450.00	-	0	0	0	0	0	1,000,450.00
Total Other Uses	1,000,450.00	-	0	0	0	0	0	1,000,450
Total Appropriations	2,692,816.56	2,930,350.00	94,000.00	48,550.00	700.00	2,500.00	32,000.00	5,800,916.56
Cash Applied	764,211.39	691,464.50					25,400.00	1,481,075.89
310 Total Taxes Levied	1,775,848.00	576,898.00						2,352,746.00
Less 25% to Cities	(3,103)	(11,200.00)						(14,303.00)
Net Total Taxes	1,772,745.00	565,698.00						2,338,443.00
310 Other Tax Revenue	-	97,000.00						97,000.00
320 Licenses & Permits	4,350.00	-			570			4,920.00
330 Intergovernmental Revenue	57,700.00	819,205.00	33,000.00	9,000.00	0	0	0	918,905.00
340 Charges for Goods & Services	190,915.00	-	-	-	100	2400	6500	199,915.00
350 Fines & Forfeits	1,000.00	-	-	-	25	0	0	1,025.00
360 Miscellaneous Revenue	34,536.00	3,500.00	100.00	-	5	100	100	38,341.00
370 Other Financing Sources	2,000.00	900,000.00	60900.00	39,550.00				1,002,450.00
Sub-Total	2,827,457.39	3,076,867.50	94,000.00	48,550.00	700.00	2,500.00	32,000.00	6,082,074.89
Less 5% SDCL 7-21-18	134,640.83	146,517.50						281,158.33
Net Means of Finance	2,692,816.56	2,930,350.00	94,000.00	48,550.00	700.00	2,500.00	32,000.00	5,800,916.56
Total Appropriations	2,692,816.56	2,930,350.00	94,000.00	48,550.00	700.00	2,500.00	32,000.00	5,800,916.56