Douglas County PROVISIONAL Budget ***** January 1 thru December 31, 2022

	General	Highway	E-911	EM&D	Dom. Abuse	24/7 Sobriety	M&P	Total of
	Fund	Fund	Fund	Fund	Fund	Fund	Fund	Funds
	101	201	207	226	229	248	250	
100 Gen Govt	400 500 00		0				0	400 500 00
111 Commission 112 Contingency	109,500.00 60,000.00	-	0	0	0	0	0	109,500.00
120 Elections	30,500.00	-	0	0	0	0	0	60,000.00 30,500.00
130 Judicial	15,500.00		0	0	0	0	0	15,500.00
141 Auditor	124,100.00		0	0	0		0	124,100.00
142 Treasurer	143,400.00		0	0	0		0	143,400.00
151 States Atty	106,930.00		0	0	0		0	106,930.00
153 Law Library	100,300.00	_	0	0	0	0	0	100,000.00
161 Courthouse	194,800.00	_	0	0	0	0	0	194,800.00
162 Dir Of Equal	122,910.00	_	0	0	0	0	0	122,910.00
163 Reg of Deeds	98,300.00	_	0	0	0	0	32000	130,300.00
165 Vet Service	19,830.00	_	0	0	0	•	0	19,830.00
166 Pred Animal	3,537.00	_	0	0	0	0	0	3,537.00
Total Gen Govt	1,029,307.00	-	o	0	0	0	32000	1,061,307
200 Public Safety								
210 Law Enforcement								
211 Sheriff	352,800.00	-	0	0	0	0	0	352,800.00
212 Jail	35,000.00	_	0	0	0	2500	0	37,500.00
213 Coroner	1,810.00	_	0	0	0	0	0	1,810.00
215 Juvenile Detention	5,000.00	-	0	0	0	0	0	5,000.00
222 Emergency Disaster	· -	-	0	48,500.00	0	0	0	48,500.00
225 E-911	-	-	100,000.00	0	0	0	0	100,000.00
Total Public Safety	394,610.00	-	100,000.00	48,500.00	0	2500	0	545,610.00
200 Dakila Washa								
300 Public Works			_	_	_			
311 Road & Bridge Maintenance	-	2,279,600.00	0	0	0		0	2,279,600.00
Total Public Works	-	2,279,600.00	0	0	0	0	0	2,279,600
400 Health & Welfare								
411 Support of Poor	15,600.00	-	0	0	0	0	0	15,600.00
421 County Nurse	28,000.00	-	0	0	0	0	0	28,000.00
424 Ambulance	237,900.00	-	0	0	0	0	0	237,900.00
434 Domestic Abuse	2,500.00	-	0	0	900.00	-	-	3,400.00
435 Elderly Care	1,882.00	-	0	0	0	0	0	1,882.00
440 Mental Health Services								
441 Mental Illness	5,000.00	-	0	0	0	0	0	5,000.00
442 Adjustment Training Center	11,100.00	-	0	0	0	0	0	11,100.00
444 Mental Health Centers	11,000.00	-	0	0	0	0	0	11,000.00
445 Mental Health Board	5,000.00	-	0	0	0	0	0	5,000.00
Total Health & Welfare	317,982.00	-	0	0	900.00	-	-	318,882
500 Culture/Recreation								
520 Culture / Recreation								
512 Historical Society	500.00	-	0	0	0		0	500.00
515 Memorial Day Expense	600.00	-	0	0	0	0	0	600.00
522 Parks	51,125.00	-	0	0	0	0	0	51,125.00
524 Fair Baord Total Culture/Recreation	34,310.00 86,535.00	-	0 0	0 0	0 0	_	0	34,310.00 86,535
	00,333.00			ŭ		Ů	ŭ	00,333
600 Conservation Resources								.=
611 County Extension	47,450.00	-	0	0	0		0	47,450.00
612 Soil Conservation	11,000.00	-	0	0	0	0	0	11,000.00
615 Weed & Pest	59,700.00	-	0	0	0		0	59,700.00
624 Drainage Total Conservation Resources	33,300.00 151,450.00	-	0 0	0 0	0 0	0 0	0 0	33,300.00 151,450.00
700 Economic Development								•
710 Urban & Economic Development								
711 Planning & Zoning	36,400.00	_	0	0	0	0	0	36,400.00
Total Economic Development	36,400.00	-	o o	0	0	· ·	-	\$ 36,400.00
750 Intergovermental Expanditures		40,000,00	۵	•	_	_	_	40.000
750 Intergovermental Expenditures	-	10,000.00	0	0	0	0	0	10,000

800 Debt Service Total Debt Service	55,600.00 55,600.00	85,000.00 85,000.00	0	0	0	0	0	140,600 140,600.00
890 Capitol Accumulations	155,000.00	-						
Total Capitol Accumulations	155,000.00	-						
900 Other Uses								
910 Other Uses								
911 Transfer Out	567,000.00	-	0	0	0	0	0	567,000.00
Total Other Uses	567,000.00	-	0	0	0	0	0	567,000
Total Appropriations	2,793,884.00	2,374,600.00	100,000.00	48,500.00	900.00	2,500.00	32,000.00	5,352,384.00
	General	Highway	E-911	EM&D		24/7 Sobriety		Total
Cash Applied	774,789.20	585,206.00	-	48,400.00	200.00	-	25,400.00	1,433,995.20
310 Total Taxes Levied	1,872,958.00	610,124.00	-	-	0	0	0	2,483,082.00
Less 25% to Cities	(3,103)	(11,200.00)	-	-	0	0	0	(14,303.00)
Net Total Taxes	1,869,855.00	598,924.00	-	-	0	0	0	2,468,779.00
310 Other Tax Revenue	-	96,000.00	-		0	0	0	96,000.00
320 Licenses & Permits	4,400.00	-	-	-	500	0	0	4,900.00
330 Intergovernmental Revenue	64,100.00	710,200.00	33,000.00	-	0	0	0	807,300.00
340 Charges for Goods & Services	183,151.00	-	-	-	100	2400	6500	192,151.00
350 Fines & Forfeits	500.00	-	-	-	95	0	0	595.00
360 Miscellaneous Revenue	33,583.00	3,000.00	-	100.00	5	100	100	36,888.00
370 Other Financing Sources	3,200.00	500,000.00	67000.00	-				570,200.00
Sub-Total	2,933,578.20	2,493,330.00	100,000.00	48,500.00	900.00	2,500.00	32,000.00	5,610,808.20
Less 5% SDCL 7-21-18	139,694.20	118,730.00						258,424.20
Net Means of Finance	2,793,884.00	2,374,600.00	100,000.00	48,500.00	900.00	2,500.00	32,000.00	5,352,384.00
Total Appropriations	2,793,884.00	2,374,600.00	100,000.00	48,500.00	900.00	2,500.00	32,000.00	5,352,384.00

ADOPTION OF PROVISIONAL BUDGET FOR DOUGLAS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Douglas County, will meet in the Courthouse at Armour, South Dakota, on Tuesday, September 7, 2021 at 9:30 AM for the purpose of considering the foregoing Provisional Budget for the year of 2021 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on Tuesday, the 21st day of September, 2021. At such time any interested person may appear, either in person or by a representative and be heard and will be given an opportunity for a full and complete discussion of all purposes, objects, items, schedules, appropriations, estimates, amounts and matters set forth and contained in such Provisional Budget.

Phyllis Barker Douglas County Auditor, Armour, South Dakota

Published once at the total approximate cost of: _____