

| | | | | | | | | |
|------------------------------------|---------------------|---------------------|-------------------|------------------|-------------------|----------------------|------------------|---------------------|
| 800 Debt Service | 55,600.00 | 85,000.00 | 0 | 0 | 0 | 0 | 0 | 140,600 |
| Total Debt Service | 55,600.00 | 85,000.00 | 0 | 0 | 0 | 0 | 0 | 140,600.00 |
| 890 Capitol Accumulations | 155,000.00 | - | | | | | | |
| Total Capitol Accumulations | 155,000.00 | - | | | | | | |
| 900 Other Uses | | | | | | | | |
| 910 Other Uses | | | | | | | | |
| 911 Transfer Out | 567,000.00 | - | 0 | 0 | 0 | 0 | 0 | 567,000.00 |
| Total Other Uses | 567,000.00 | - | 0 | 0 | 0 | 0 | 0 | 567,000 |
| Total Appropriations | 2,793,884.00 | 2,374,600.00 | 100,000.00 | 48,500.00 | 900.00 | 2,500.00 | 32,000.00 | 5,352,384.00 |
| | General | Highway | E-911 | EM&D | Dom. Abuse | 24/7 Sobriety | M&P | Total |
| Cash Applied | 774,789.20 | 585,206.00 | - | 48,400.00 | 200.00 | - | 25,400.00 | 1,433,995.20 |
| 310 Total Taxes Levied | 1,872,958.00 | 610,124.00 | - | - | 0 | 0 | 0 | 2,483,082.00 |
| Less 25% to Cities | (3,103) | (11,200.00) | - | - | 0 | 0 | 0 | (14,303.00) |
| Net Total Taxes | 1,869,855.00 | 598,924.00 | - | - | 0 | 0 | 0 | 2,468,779.00 |
| 310 Other Tax Revenue | - | 96,000.00 | - | - | 0 | 0 | 0 | 96,000.00 |
| 320 Licenses & Permits | 4,400.00 | - | - | - | 500 | 0 | 0 | 4,900.00 |
| 330 Intergovernmental Revenue | 64,100.00 | 710,200.00 | 33,000.00 | - | 0 | 0 | 0 | 807,300.00 |
| 340 Charges for Goods & Services | 183,151.00 | - | - | - | 100 | 2400 | 6500 | 192,151.00 |
| 350 Fines & Forfeits | 500.00 | - | - | - | 95 | 0 | 0 | 595.00 |
| 360 Miscellaneous Revenue | 33,583.00 | 3,000.00 | - | 100.00 | 5 | 100 | 100 | 36,888.00 |
| 370 Other Financing Sources | 3,200.00 | 500,000.00 | 67000.00 | - | - | - | - | 570,200.00 |
| Sub-Total | 2,933,578.20 | 2,493,330.00 | 100,000.00 | 48,500.00 | 900.00 | 2,500.00 | 32,000.00 | 5,610,808.20 |
| Less 5% SDCL 7-21-18 | 139,694.20 | 118,730.00 | | | | | | 258,424.20 |
| Net Means of Finance | 2,793,884.00 | 2,374,600.00 | 100,000.00 | 48,500.00 | 900.00 | 2,500.00 | 32,000.00 | 5,352,384.00 |
| Total Appropriations | 2,793,884.00 | 2,374,600.00 | 100,000.00 | 48,500.00 | 900.00 | 2,500.00 | 32,000.00 | 5,352,384.00 |

ADOPTION OF PROVISIONAL BUDGET FOR DOUGLAS COUNTY, SOUTH DAKOTA

NOTICE IS HEREBY GIVEN: That the Board of County Commissioners of Douglas County, will meet in the Courthouse at Armour, South Dakota, on Tuesday, September 7, 2021 at 9:30 AM for the purpose of considering the foregoing Provisional Budget for the year of 2021 and the various items, schedules, amounts, and appropriations set forth therein and as many days thereafter as is deemed necessary until the final adoption of the budget on Tuesday, the 21st day of September, 2021. At such time any interested person may appear, either in person or by a representative and be heard and will be given an opportunity for a full and complete discussion of all purposes, objects, items, schedules, appropriations, estimates, amounts and matters set forth and contained in such Provisional Budget.

Phyllis Barker
Douglas County Auditor, Armour, South Dakota

Published once at the total approximate cost of: _____