

NOTICE OF HEARING FOR CONSIDERATION  
OF A PROPOSED SUPPLEMENTAL BUDGET

The Douglas County Commissioners will hold a hearing at 9:30 a.m. on Tuesday, December 20, 2022 in the Commissioner Room in the Douglas County Courthouse, to consider supplementing the 2021 Annual Budget as follows:

GENERAL FUND:

Net Means of Finance:

|                              |              |
|------------------------------|--------------|
| Unassigned Cash Fund Balance | \$120,900.00 |
|------------------------------|--------------|

Appropriations:

|                                |             |
|--------------------------------|-------------|
| Parks Spillway Repairs:        | \$30,000.00 |
| Sheriff Salaries:              | \$20,000.00 |
| Sheriff Uniform Allowance:     | \$3,100.00  |
| Sheriff Repairs & Maintenance: | \$10,000.00 |
| Sheriff Ammo:                  | \$2,500.00  |
| Sheriff Travel & Conference:   | \$5,000.00  |
| Sheriff Radio:                 | \$8,400.00  |
| Sheriff Machinery & Equip.:    | \$37,000.00 |
| Sheriff Guns:                  | \$4,900.00  |

Dated this 2<sup>nd</sup> day of December, 2022.

Phyllis Barker  
Douglas County Auditor