Appendix D1: Appropriations by Department/Function

PROVISIONAL BUDGET FOR DOUGLAS COUNTY, SD
For the Year January 1, 2027 through December 31, 2027

Governmental Funds

	General Fund	Road & Bridge Fund	E911 Fund	Em. Management Fund	Dom. Abuse Fund	24-7 Fund	M&P Fund	RAIF Fund
100 General Government								
110 Legislative								
111 Board of County Commissioners	164,500							
112 Contingency (7-21-6.1)	60,000							
120 Elections	4,050							
130 Judicial System	43,000							
140 Financial Administration								
141 Auditor	159,100							
142 Treasurer	185,500							
150 Legal Services								
151 States Attorney	66,775							
160 Other								
161 General Government Building	265,450							
162 Director of Equalization	112,400							
163 Register of Deeds	134,800						16,500	
165 Veterans' Service Officer	11,400							
166 Predatory Animal (GFP)	3,250							
TOTAL GENERAL GOVERNMENT	1,210,225	-	-	-	-	-	16,500	-
200 Public Safety								
210 Law Enforcement								
211 Sheriff	540,000							
212 County Jail	18,000					2,500		
213 Coroner	2,895							
215 Juvenile Detention	16,000							
220 Protective & Emergency Services								
222 Emergency & Disaster Services	-			55,025				
225 Communications Center (911)	-		130,440					
	-							
TOTAL PUBLIC SAFETY	576,895	-	130,440	55,025	-	2,500	-	-
300 Public Works								
310 Highways & Bridges								
311 Highways, Roads, & Bridges	-	2,509,400						160,000
TOTAL PUBLIC WORKS	-	2,509,400	-	-	-	-	-	160,000
400 Health & Welfare								
410 Economic Assistance								
411 Support of Poor	1,700							
420 Health Assistance								
421 County Nurse	3,000							
424 Ambulance	328,000							
430 Social Services								
433 Care of Aged	1,200							
434 Domestic Abuse	1,000				1,000			
440 Mental Health Services								
441 Mentally Ill	3,000							
442 Developmentally Disabled	2,000							
444 Mental Health Centers	7,000							
445 Mental Illness Board	4,000							
TOTAL HEALTH & WELFARE	350,900	-	-	-	1,000	-	-	-
500 Culture & Recreation								
510 Culture								
512 Historical Museum	800							
515 Memorial Day Expense	600							
520 Recreation								
521 Recreation Program								
522 Parks	66,175							
524 County Fair	19,515							
TOTAL CULTURAL & RECREATION	87,090	-	-	-	-	-	-	-
600 Conservation of Natural Resources								
610 Soil Conservation								
611 County Extension	62,000							
612 Soil Conservation Districts	15,000							
615 Weed Control	74,700							
620 Water Conservation								
624 Drainage Commission	1,900							
TOTAL CONSERVATION OF NATURAL RES	153,600	-	-	-	-	-	-	-
700 Urban & Economic Development								
710 Urban Development								
711 Planning & Zoning	28,000							
720 Economic Development								
721 Tourism, Ind. & Rec. Development								
729 Other	50,000							
TOTAL URBAN & ECONOMIC DEVELOPMEN	78,000	-	-	-	-	-	-	-
750 INTERGOVERNMENTAL EXPENDITURES		20,000						
800 DEBT SERVICE								
890 Capital Outlay								
900 Other Uses								
910 Other Financing Uses								
911 Transfers Out	519,525							
TOTAL OTHER USES	519,525	-	-	-	-	-	-	-
TOTAL EXPENDITURE APPROPRIATIONS	2,976,235	2,529,400	130,440	55,025	1,000	2,500	16,500	160,000
Capital Outlay Accumulations (SDCL 7-21-51)	92,500	50,000						
TOTAL APPROPRIATIONS	**3,068,735**	**2,579,400**	**130,440**	**55,025**	**1,000**	**2,500**	**16,500**	**160,000**
MEANS OF FINANCE	**General Fund**	**Road & Bridge Fund**	**E911 Fund**	**Em. Management Fund**	**Dom. Abuse Fund**	**24-7 Fund**	**M&P Fund**	**RAIF Fund**
Cash Balance Applied	335,520	155,185	19,440	-	725	1,000	9,000	85,000
311 Current Property Tax Amount	2,246,936	974,015	-	-	-	-	-	-
Less current uncollected								
311 TIF Property Taxes	50,000	-	-	-	-	-	-	-
312/319 - Other Taxes	6,000	127,000	-	-	-	-	-	-
NET TOTAL TAXES	2,302,936	1,101,015	-	-	-	-	-	-
320 Licenses & Permits	4,050	-	-		200	-	-	-
330 Intergovernmental Revenue	60,900	908,200	45,000	-	-	1,000	-	75,000
340 Charges for Goods & Services	228,800	-	-	-	75	100	5,500	-
350 Fines & Forfeits	500	-	-	-	-	-	-	-
360 Miscellaneous Revenue	135,829	15,000	1,000	500	-	400	2,000	-
370 Other Financing Sources	200	400,000	65,000	54,525	-	-	-	-
							-	-
TOTAL OTHER REVENUES	430,279	1,323,200	111,000	55,025	275	1,500	7,500	75,000
NET MEANS OF FINANCE	**3,068,735**	**2,579,400**	**130,440**	**55,025**	**1,000**	**2,500**	**16,500**	**160,000**
TOTAL APPROPRIATIONS	**3,068,735**	**2,579,400**	**130,440**	**55,025**	**1,000**	**2,500**	**16,500**	**160,000**